

State of Alaska FY2003 Governor's Operating Budget

Department of Corrections Electronic Monitoring Component Budget Summary

Component: Electronic Monitoring

Contact: Allen J. Cooper, Director of Institutions

Tel: (907) 269-7409 **Fax:** (907) 269-7420 **E-mail:** allen_cooper@correct.state.ak.us

Component Mission

To provide an alternative to traditional incarceration that enables low-risk offenders to maintain employment and family support while being held accountable for their crimes. To protect the public by restricting the offender's freedom of movement via electronic surveillance monitored by a qualified contractor.

Component Services Provided

Electronic Monitoring provides a secure detention alternative in a residential environment for adult males and females classified as community custody. Offenders pay a fee for the monitoring service, as well as provide for their own basic needs (food, clothing, shelter, and medical and dental care). Service's are provided to offenders under supervision in both the Division of Institutions and the Division of Community Corrections.

Component Goals and Strategies

- Expand the current program outside Anchorage to: Fairbanks, Juneau, Ketchikan, Kodiak and the Mat-Su Valley.
- The Department will evaluate new technologies in the field of electronic monitoring to include such hardware as
- Global Position Tracking (GPS) systems.

Key Component Issues for FY2002 – 2003

- Pursue Legislative action to create a sliding-fee scale to increase offender participation.
- Establish DOC Policy and Procedure for Electronic Monitoring.
-

Major Component Accomplishments in 2001

- The Department collected a total of \$287,900.00 from electronic monitoring fees from participants.
- The Department successfully processed 405 admissions to the electronic monitoring program.
- The Department successfully discharged 287 offenders from the electronic monitoring program.
- The Department is working closely with the Anchorage Court System to allow offenders identified through the Drug Court and the Wellness Court (naltrone) programs to participate in the electronic monitoring program.

Statutory and Regulatory Authority

- 1) Probation, Prisons and Prisoners (AS 33)
- 2) Welfare, Social Services and Institutions (AS 47)
- 3) Health and Safety (AS 18)
- 4) Criminal Law (AS 11)
- 5) Public Finance (AS 37)
- 6) State Government (AS 44)
- 7) Create Corrections (EX.OR.55)
- 8) Corrections (22 AAC)
- 9) Electronic Monitoring (AS 33)

Electronic Monitoring

Component Financial Summary

All dollars in thousands

	FY2001 Actuals	FY2002 Authorized	FY2003 Governor
Non-Formula Program:			
Component Expenditures:			
71000 Personal Services	187.6	238.5	244.3
72000 Travel	0.4	0.0	0.0
73000 Contractual	171.9	579.6	579.6
74000 Supplies	9.5	3.7	3.7
75000 Equipment	0.3	0.0	0.0
76000 Land/Buildings	0.0	0.0	0.0
77000 Grants, Claims	0.0	0.0	0.0
78000 Miscellaneous	0.0	0.0	0.0
Expenditure Totals	369.7	821.8	827.6
Funding Sources:			
1004 General Fund Receipts	93.9	62.0	63.5
1007 Inter-Agency Receipts	5.2	0.0	0.0
1156 Receipt Supported Services	270.6	759.8	764.1
Funding Totals	369.7	821.8	827.6

Estimated Revenue Collections

Description	Master Revenue Account	FY2001 Actuals	FY2002 Authorized	FY2002 Cash Estimate	FY2003 Governor	FY2004 Forecast
Unrestricted Revenues						
None.		0.0	0.0	0.0	0.0	0.0
Unrestricted Total		0.0	0.0	0.0	0.0	0.0
Restricted Revenues						
Interagency Receipts	51015	5.2	0.0	0.0	0.0	0.0
Receipt Supported Services	51073	270.6	759.8	759.8	764.1	764.1
Restricted Total		275.8	759.8	759.8	764.1	764.1
Total Estimated Revenues		275.8	759.8	759.8	764.1	764.1

Electronic Monitoring

Proposed Changes in Levels of Service for FY2003

No service changes.

Summary of Component Budget Changes

From FY2002 Authorized to FY2003 Governor

All dollars in thousands

	<u>General Funds</u>	<u>Federal Funds</u>	<u>Other Funds</u>	<u>Total Funds</u>
FY2002 Authorized	62.0	0.0	759.8	821.8
Adjustments which will continue current level of service:				
-Year 3 Labor Costs - Net Change from FY2002	1.5	0.0	4.3	5.8
FY2003 Governor	63.5	0.0	764.1	827.6

Electronic Monitoring

Personal Services Information

	Authorized Positions		Personal Services Costs	
	<u>FY2002</u> <u>Authorized</u>	<u>FY2003</u> <u>Governor</u>		
Full-time	4	4	Annual Salaries	177,495
Part-time	0	0	COLA	6,437
Nonpermanent	0	0	Premium Pay	0
			Annual Benefits	67,742
			<i>Less 2.93% Vacancy Factor</i>	<i>(7,374)</i>
			Lump Sum Premium Pay	0
Totals	4	4	Total Personal Services	244,300

Position Classification Summary

Job Class Title	Anchorage	Fairbanks	Juneau	Others	Total
Correctional Officer II	3	0	0	0	3
Correctional Officer III	1	0	0	0	1
Totals	4	0	0	0	4